

## RESOLUTION # R-03-2018

A resolution of the Mayor and City Council of Pine Lake, Georgia to amend the General Fund Budget; and

**WHEREAS**, the local budget for the City of Pine Lake, Georgia was adopted on December 19, 2016; and

**WHEREAS**, it is necessary to amend such budget now;

**THEREFORE**, be it resolved by the Mayor and Council of the City of Pine Lake, Georgia, that the following amendments to the general fund budget.

	Decrease	Increase
32.2100 Building Permits		12,125.00
11.52.1241 Building Permits		12,125.00
11.52.1120 Auditor Fee	475.00	
11.52.1230 Municipal Code Corp.		475.00
11.52.1110 Payroll Services	388.00	
11.52.1140 Other Administrative Services		190.00
11.52.1120 County Collection Services		92.00
11.52.3101 GIRMA Liability Insurance		106.00
11.53.1900 Other General Operating Expense	616.00	
11.53.1902 Stormwater Fees		616.00
12.51.2100 Group Insurance	1,725.00	
12.52.1250 Public Defender Fees		1,725.00
12.52.3910 Courtware	2,065.00	
12.52.3610 Court Appearance Fees		2,065.00
12.51.2100 Salaries - Part-Time	2,215.00	
13.51..2600 Workers Comp	2,463.00	
12.57.3100 Bond Refunds		4,678.00
13.51.1300 Salaries - Part-Time	4,050.00	
13.51.1200 Salaries - Full Time		2,200.00
13.52.2220 Auto Repair and Maintenance		1,850.00
13.53.1270 Gasoline	860.00	
13.53.1600 Small Equipment		860.00
14.51.2600 Workers Comp	1,703.00	
14.52.2220 Auto Repair and Maintenance	1,052.00	
14.51.1200 Salaries Regular Full time		2,755.00

SO RESOLVED, this 12<sup>th</sup> day of February, 2018.

Attest:



Valerie Caldwell, City Clerk

  
Melanie Hammet, Mayor